

# Budget Proposal

## 2023-2024

<b>INCOME</b>	<b>Budget</b>	<b>Comments</b>
Prior Year Carryover cash	5,750.00	
Fundraiser	1,000.00	
Bookfair	2,000.00	
CARES	750.00	
Concessions	1,150.00	
Kroger / Walmart / Box Tops	250.00	
Membership Dues	1,750.00	
Major Sponsors	1,000.00	
Unanticipated Donations and Guilt Free	100.00	
Art Grant Carry Over	-	
<b>TOTAL INCOME</b>	<u>1,000.00</u>	
	<u><b>14,750.00</b></u>	
<b>EXPENSES</b>	<b>Budget</b>	
<b>ADMINISTRATION</b>		
Incorp. & Charitable Solicitations Renewals	30.00	
Liability Insurance	395.00	
Supplies	150.00	
Bank/Visa Fees	100.00	
President's Fund	100.00	
<b>TOTAL ADMINISTRATION</b>	<u>775.00</u>	
<b>LEADERSHIP EDUCATION</b>		
Legislation Assembly	160.00	
State Convention	150.00	
<b>TOTAL LEADERSHIP EDUCATION</b>	<u>310.00</u>	
<b>MEMBERSHIP SERVICE FEES</b>		
Membership Promotions	100.00	
Membership Planet Subscription	100.00	
WSPTA~NPTA~Council	1,350.00	
<b>TOTAL MEMBERSHIP FEES</b>	<u>1,550.00</u>	
<b>RECOGNITION-Community-Staff-Students-Volunteering</b>		
Founders Day ~ Golden Acorn Awards	800.00	
D. Tubberville Memorial Scholarship	-	
Outreach/Alternative Schools	-	
Staff Appreciation	675.00	
Reflections	50.00	
Student Recognition	150.00	
Volunteer Appreciation	50.00	
<b>TOTAL RECOGNITION</b>	<u>1,725.00</u>	
<b>SPECIAL PROJECTS</b>		
Assemblies/Programs	1,500.00	
Art Docent Supplies	1,000.00	
CARES	750.00	
Classroom Grants Approved:	1,000.00	
Emergency Preparedness	250.00	
ASB Donation	50.00	
Testing Snacks		
8th Grade Celebration	1,250.00	
Special/Unanticipated Projects	750.00	
<b>TOTAL SPECIAL PROJECTS</b>	<u>6,550.00</u>	
<b>FUNDRAISERS</b>		
Concessions	1,440.00	
Bookfair reimbursement	2,000.00	
Fundraiser of Choice Expenses?	400.00	
<b>TOTAL FUNDRAISERS</b>	<u>3,840.00</u>	
<b>TOTAL EXPENSES</b>	<u><u>14,750.00</u></u>	